

ANNEX B

PROFESSIONAL REGULATION COMMISSION REGION IX (PAGADIAN AND ZAMBOANGA) Procurement Monitoring Report as of December 31, 2022

| Code (UACS/P AP) | Procurement | Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | |
|---|--|---------------------------|----------------------------------|------------------------|-----------------------------|----------------|--------------|----------------------|---------------------|----------------|------------|--------------------|------------------|----------------------|-------------------------|----------------------------|--------------------|--------------|--------------|----|---------------------|--------------|----|------------------------------|-------------------------------|----------------------|---------------------|-------------------|-----------|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Delivery/ Completion/ Acceptance (If applicable) |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | PROVISION OF JANITORIAL SERVICES 2022 FOR PRC PAGADIAN REGIONAL OFFICE IX | PRC Pagadian | Competitive bidding | | | 6/16/2022 | 7/5/2022 | 7/13/2022 | 7/13/2022 | 7/14/2022 | 7/27/2022 | 7/19/2022 | 7/20/2022 | 7/21/2022 | | | MOOE | 1,640,254.72 | 1,640,254.72 | 0 | 1,532,662.56 | 1,532,662.56 | 0 | 0 | | | 7/11/2022 | 7/12/2022 | 7/25/2022 | | |
| | PROCUREMENT OF SNACKS FOR PNP ORIENTATION OF EXAMINATION PERSONNEL FOR LET OCTOBER 2022 | PRC Pagadian | Small Value Procurement (53.9) | | | | | | | | | 9/28/2022 | 9/29/2022 | 9/30/2022 | 10/1/2022 | 10/1/2022 | MOOE | 13,000.00 | 13,000.00 | 0 | 13,000.00 | 13,000.00 | 0 | 0 | | | | | | | |
| | PROCUREMENT GENERAL CLEANING SERVICES FOR THE REPAIR AND PARTS OF AIR CONDITIONING UNITS FOR PRC PAGADIAN REGIONAL OFFICE IX | PRC Pagadian | Small Value Procurement (53.9) | | | | | | | | | 9/23/2022 | 9/26/2023 | 9/26/2022 | 9/27/2022 | 9/27/2022 | MOOE | 9,650.00 | 9,650.00 | 0 | 8,650.00 | 8,650.00 | 0 | 0 | | | | | | | |
| | PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR THE CONDUCT OF LICENSURE EXAMINATIONS IN PRC REGION IX, PAGADIAN CITY | PRC Pagadian | Small Value Procurement (53.9) | | | | | | | | | 10/5/2022 | 10/6/2022 | 10/7/2022 | 10/27/2022 | 10/27/2022 | MOOE | 647,447.78 | 647,447.78 | 0 | 646,292.50 | 646,292.50 | 0 | 0 | | | | | | | |
| | PROCUREMENT OF SUPPLY AND DELIVERY OF RISOGRAPH INK AND MASTER ROLLS | PRC Pagadian | Direct Contracting | | | | | | | | | 11/7/2022 | 11/8/2022 | 11/9/2022 | 11/17/2022 | 11/17/2022 | MOOE | 148,698.00 | 148,698.00 | 0 | 133,165.00 | 133,165.00 | 0 | 0 | | | | | | | |
| | PROCUREMENT OF SNACKS FOR CRIMINOLOGY EXAMINATION ORIENTATION | PRC Pagadian | Small Value Procurement (53.9) | | | | | | | | | 11/29/2022 | 12/1/2022 | 12/1/2022 | 12/3/2022 | 12/3/2022 | MOOE | 148,698.00 | 148,698.00 | 0 | 133,165.00 | 133,165.00 | 0 | 0 | | | | | | | |
| | PROCUREMENT OF MONOBLOCK CHAIRS WITH ARM REST | PRC Pagadian | Small Value Procurement (53.9) | | | | | | | | | 12/7/2022 | 12/8/2022 | 12/9/2022 | 12/22/2022 | 12/22/2022 | MOOE | 815,000.00 | 815,000.00 | 0 | 649,000.00 | 649,000.00 | 0 | 0 | | | | | | | |
| | PROCUREMENT OF VENUE FOR THE CONDUCT OF THE FY 2022 STRATEGIC PLANNING AND CHRISTMAS PARTY OF PRCS PAGADIAN REGIONAL OFFICE IX | PRC Pagadian | Lease of Real Property and Venue | | | | | | | | | 12/16/2022 | 12/16/2022 | 12/16/2022 | 12/17/2022 | 12/17/2022 | MOOE | 15,000.00 | 15,000.00 | 0 | 13,660.00 | 13,660.00 | 0 | 0 | | | | | | | |
| | PROCUREMENT TOKENS, TUMBLERS AND SUBLIMATION T-SHIRTS FOR FY 2022 STRATEGIC PLANNING AND CHRISTMAS PARTY OF PRCS PAGADIAN REGIONAL OFFICE IX | PRC Pagadian | Small Value Procurement (53.9) | | | | | | | | | 12/20/2022 | 12/20/2022 | 12/21/2022 | 12/28/2022 | 12/28/2022 | MOOE | 72,496.00 | 72,496.00 | 0 | 72,496.00 | 72,496.00 | 0 | 0 | | | | | | | |
| | PROCUREMENT OF FOOD FOR THE CONDUCT OF THE FY 2022 STRATEGIC PLANNING AND CHRISTMAS PARTY OF PRCS PAGADIAN REGIONAL OFFICE IX | PRC Pagadian | Small Value Procurement (53.9) | | | | | | | | | 12/16/2022 | 12/16/2022 | 12/16/2022 | 12/17/2022 | 12-17-2022 | MOOE | 49,680.00 | 49,680.00 | 0 | 49,680.00 | 49,680.00 | 0 | 0 | | | | | | | |
| | PROCUREMENT OF CELLULAR PHONES FOR THE REGIONAL OFFICE AND SATELLITE OFFICE | PRC Pagadian | Small Value Procurement (53.9) | | | | | | | | | 12/1/2022 | 12/2/2022 | 12/5/2022 | 12/12/2022 | 12/12/2022 | MOOE | 28,000.00 | 28,000.00 | 0 | 27,800.00 | 27,800.00 | 0 | 0 | | | | | | | |
| | PROVISION OF SECURITY SERVICES 2022 FOR PRC REGION IX | PRC Pagadian/Zamboanga SO | Competitive Bidding | | | 11/10/2022 | 10/17/2022 | 11/2/2022 | 11/2/2022 | 11/3/2022 | 12/13/2022 | 12/27/2022 | 12/28/2022 | 12/29/2022 | | | MOOE | 2,749,142.57 | 2,749,142.57 | 0 | 2,675,694.72 | 2,675,694.72 | 0 | 3 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | | | 3,072,666.57 | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activitvies Conducted | | | | | | | | | | | | | | | | | | 2,981,145.72 | | | | | | | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | 91,520.85 | | | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.III.a.1 | other Rent/Lease Expenses- Pag | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.III.a.1 | General Services - Security Services - Pag | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.III.a.1 | General Services - Security Services - Zam | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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